



**Cost overview**  
**The Youth Day**  
**version 25-01-2024**

The cost overview is based on the information and the program that is currently known.  
The cost overview will be altered based on updates on the program and client's wishes.  
The use of services is applicable half an hour before the start of and half an hour after the event program

| Program                |         |
|------------------------|---------|
| 29/09/2024 08:30-20:00 | Set-up  |
| 30/09/2024 08:30-23:30 | Program |

| Room Rental                            |  | Total excl. VAT     | 9% VAT     | 21% VAT            | Total incl. VAT     |
|----------------------------------------|--|---------------------|------------|--------------------|---------------------|
| According to proposal dated 24-01-2024 |  | € 145.200,00        | -          | € 22.869,00        | € 168.069,00        |
| Discount                               |  | € 36.300,00         | -          |                    | € 36.300,00         |
| <b>Total Room Rental</b>               |  | <b>€ 108.900,00</b> | <b>€ -</b> | <b>€ 22.869,00</b> | <b>€ 131.769,00</b> |

| Accompanying Services          |           |       |       |       |     |                | Total excl. VAT   | 9% VAT     | 21% VAT         | Total incl. VAT   |
|--------------------------------|-----------|-------|-------|-------|-----|----------------|-------------------|------------|-----------------|-------------------|
| <b>Event support</b>           |           | Start | End   | Hours | Nr. | Price per hour |                   |            |                 |                   |
| Weekend                        | Set up    | 08:00 | 20:30 | 12,5  | 1   | € 82,00        | € 1.025,00        | € 215,25   | € 1.240,25      |                   |
| Weekdays (06:00-21:30 hrs)     | Event day | 08:00 | 21:30 | 13,5  | 1   | € 56,00        | € 756,00          | € 158,76   | € 914,76        |                   |
| Weekdays (21:30-06:00 hrs)     | Event day | 21:30 | 00:00 | 2,5   | 1   | € 70,00        | € 175,00          | € 36,75    | € 211,75        |                   |
| <i>Minimum order - 4 hours</i> |           |       |       |       |     |                | <b>€ 1.781,00</b> | <b>€ -</b> | <b>€ 374,01</b> | <b>€ 2.155,01</b> |

| Cloakroom                                                                    |  | Start | End   | Hours | Nr. | Price per hour | Total excl. VAT   | 9% VAT     | 21% VAT         | Total incl. VAT   |
|------------------------------------------------------------------------------|--|-------|-------|-------|-----|----------------|-------------------|------------|-----------------|-------------------|
| 1251 - 1750 guests                                                           |  | 08:00 | 00:00 | 16    | 1   | € 220,00       | € 3.520,00        | € 739,20   | € 4.259,20      |                   |
| <i>During bank holidays a surcharge of 200% applies to the original rate</i> |  |       |       |       |     |                | <b>€ 3.520,00</b> | <b>€ -</b> | <b>€ 739,20</b> | <b>€ 4.259,20</b> |
| <i>Minimum order - 4 hours</i>                                               |  |       |       |       |     |                |                   |            |                 |                   |

|                                    |  |                   |            |                   |                   |
|------------------------------------|--|-------------------|------------|-------------------|-------------------|
| <b>Total Accompanying Services</b> |  | <b>€ 5.301,00</b> | <b>€ -</b> | <b>€ 1.113,21</b> | <b>€ 6.414,21</b> |
|------------------------------------|--|-------------------|------------|-------------------|-------------------|

| Audiovisual                             |  | Total excl. VAT    | 9% VAT     | 21% VAT           | Total incl. VAT    |
|-----------------------------------------|--|--------------------|------------|-------------------|--------------------|
| According to AV budget dated 25-01-2024 |  | € 45.399,50        |            | € 9.533,90        | € 54.933,40        |
| <b>Total Audiovisual</b>                |  | <b>€ 45.399,50</b> | <b>€ -</b> | <b>€ 9.533,90</b> | <b>€ 54.933,40</b> |

| Cleaning                          |  |     |                |          |          |          | Total excl. VAT | 9% VAT     | 21% VAT         | Total incl. VAT   |
|-----------------------------------|--|-----|----------------|----------|----------|----------|-----------------|------------|-----------------|-------------------|
| <b>Electricity</b>                |  | Nr. | Price per item |          |          |          |                 |            |                 |                   |
| 1 kW - 220 V                      |  | 10  | € 80,00        | € 800,00 | € 800,00 | € 168,00 | € 968,00        |            |                 |                   |
| 3 kW - 220 V                      |  |     | € 103,00       | € -      | € -      | € -      | € -             |            |                 |                   |
| 10 kW - 16 Amp                    |  |     | € 155,00       | € -      | € -      | € -      | € -             |            |                 |                   |
| 20 kW - 32 Amp                    |  |     | € 232,00       | € -      | € -      | € -      | € -             |            |                 |                   |
| Table outlet 5 meters - 3 sockets |  | 10  | € 10,00        | € 100,00 | € 21,00  | € 121,00 |                 |            |                 |                   |
| <b>Total Electricity</b>          |  |     |                |          |          |          | <b>€ 900,00</b> | <b>€ -</b> | <b>€ 189,00</b> | <b>€ 1.089,00</b> |

| Food & Beverage                          |  | Total excl. VAT     | 9% VAT            | 21% VAT           | Total incl. VAT     |
|------------------------------------------|--|---------------------|-------------------|-------------------|---------------------|
| According to F&B budget dated 24-01-2024 |  | € 111.375,00        | € 7.521,53        | € 5.838,52        | € 124.735,05        |
| <b>Total Food &amp; Beverage</b>         |  | <b>€ 111.375,00</b> | <b>€ 7.521,53</b> | <b>€ 5.838,52</b> | <b>€ 124.735,05</b> |

| Information Technology                                                      |  | Nr. | Price per item | Total excl. VAT    | 9% VAT     | 21% VAT           | Total incl. VAT    |
|-----------------------------------------------------------------------------|--|-----|----------------|--------------------|------------|-------------------|--------------------|
| <b>Wi-Fi and fixed internet connections</b>                                 |  |     |                |                    |            |                   |                    |
| Wi-Fi package 1500 persons with expo                                        |  | 1   | € 12.875,00    | € 12.875,00        | € 2.703,75 | € 15.578,75       |                    |
| Internet Cable Connection Extra (25/10Mbps) 1-User                          |  | 20  | € 206,00       | € 4.120,00         | € 865,20   | € 4.985,20        |                    |
| <b>On-site ICT Support</b>                                                  |  |     |                |                    |            |                   |                    |
| On-site ICT support (block of 10 hours)                                     |  | 1   | € 720,00       | € 720,00           | € 151,20   | € 871,20          |                    |
| <i>Hours between 11:00 PM and 07:00 AM a surcharge of 50% applies</i>       |  |     |                |                    |            |                   |                    |
| <i>During the weekend a surcharge of 50% applies to the original rate</i>   |  |     |                |                    |            |                   |                    |
| <i>During bank holidays a surcharge of 50% applies to the original rate</i> |  |     |                |                    |            |                   |                    |
| <b>Total Information Technology</b>                                         |  |     |                | <b>€ 17.715,00</b> | <b>€ -</b> | <b>€ 3.720,15</b> | <b>€ 21.435,15</b> |

| Layout / Furniture / Decoration              |  | Nr. | Price per item | Total excl. VAT   | 9% VAT     | 21% VAT         | Total incl. VAT   |
|----------------------------------------------|--|-----|----------------|-------------------|------------|-----------------|-------------------|
| Announcing system                            |  |     | Complimentary  | € -               | € -        | € -             | € -               |
| Led cove lighting                            |  | 1   | € 360,00       | € 360,00          | € 75,60    | € 435,60        |                   |
| Registration desks (8 desks)                 |  | 6   | € 155,00       | € 930,00          | € 195,30   | € 1.125,30      |                   |
| Flipovers                                    |  | 22  | € 25,00        | € 550,00          | € 115,50   | € 665,50        |                   |
| <b>Total Layout / Furniture / Decoration</b> |  |     |                | <b>€ 1.840,00</b> | <b>€ -</b> | <b>€ 386,40</b> | <b>€ 2.226,40</b> |

| Parking                                                                                |  | Start | End  | Hours | Nr. | Price per hour | Total excl. VAT | 9% VAT     | 21% VAT         | Total incl. VAT   |
|----------------------------------------------------------------------------------------|--|-------|------|-------|-----|----------------|-----------------|------------|-----------------|-------------------|
| Parking ticket                                                                         |  |       |      | 0     |     | € 14,46        | € -             | € -        | € -             |                   |
| Traffic controller - Weekdays and weekend                                              |  | 8:00  | 0:00 | 16    | 1   | € 60,00        | € 960,00        | € 201,60   | € 1.161,60      |                   |
| <i>During bank holidays a surcharge of 100% applies to the original staff rate</i>     |  |       |      |       |     |                |                 |            |                 |                   |
| <i>*A traffic coordinator is mandatory when having more than 3 traffic controllers</i> |  |       |      |       |     |                |                 |            |                 |                   |
| <i>Minimum order - 6 hours</i>                                                         |  |       |      |       |     |                |                 |            |                 |                   |
| <b>Total Parking</b>                                                                   |  |       |      |       |     |                | <b>€ 960,00</b> | <b>€ -</b> | <b>€ 201,60</b> | <b>€ 1.161,60</b> |

| Security                            |  | Start | End   | Hours | Nr. | Price per hour | Total excl. VAT   | 9% VAT     | 21% VAT         | Total incl. VAT   |
|-------------------------------------|--|-------|-------|-------|-----|----------------|-------------------|------------|-----------------|-------------------|
| <b>First Aid</b>                    |  |       |       |       |     |                |                   |            |                 |                   |
| Weekdays and weekend                |  | 8:00  | 0:00  | 16    | 1   | € 60,00        | € 960,00          | € 201,60   | € 1.161,60      |                   |
| <i>Minimum order - 4 hours</i>      |  |       |       |       |     |                | <b>€ 960,00</b>   | <b>€ -</b> | <b>€ 201,60</b> | <b>€ 1.161,60</b> |
| <b>Security</b>                     |  |       |       |       |     |                |                   |            |                 |                   |
| Set-up and dismantling package      |  | 08:00 | 20:30 | 12,5  | 1   | € 60,00        | € 900,00          | € 189,00   | € 1.089,00      |                   |
| Package 1 risk level 1/2 (low) >750 |  | 08:00 | 00:00 | 16    | 1   | € 60,00        | € 1.110,00        | € 233,10   | € 1.343,10      |                   |
| <i>Minimum order - 4 hours</i>      |  |       |       |       |     |                | <b>€ 2.010,00</b> | <b>€ -</b> | <b>€ 422,10</b> | <b>€ 2.432,10</b> |

*In case of theft or loss, an insurance of 50% of the original value applies à € 550,- excl. VAT.*  
*Repair costs due to careless use an insurance of 50% applies as well.*

|                       |  |                   |            |                 |                   |
|-----------------------|--|-------------------|------------|-----------------|-------------------|
| <b>Total Security</b> |  | <b>€ 2.970,00</b> | <b>€ -</b> | <b>€ 623,70</b> | <b>€ 3.593,70</b> |
|-----------------------|--|-------------------|------------|-----------------|-------------------|

| Signage                 |  |  |  |  |  |  | Total excl. VAT     | 9% VAT            | 21% VAT            | Total incl. VAT     |
|-------------------------|--|--|--|--|--|--|---------------------|-------------------|--------------------|---------------------|
| <b>Supporting Staff</b> |  |  |  |  |  |  |                     |                   |                    |                     |
| <b>Total</b>            |  |  |  |  |  |  | <b>€ 295.360,50</b> | <b>€ 7.521,53</b> | <b>€ 44.475,48</b> | <b>€ 347.357,51</b> |

Deadline services: 25 workings days before the start of the event  
Based on the cost overview you will receive a services contract and an invoice. After signage of the services contract the services will be definitely ordered.  
Subject to type and calculation errors, price level 2024